

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

<b>Name of the College /Institute</b>	BCA05613 - PARIKRAMA ARTS COMMERCE AND SCIENCE COLLEGE
<b>Address</b>	KASHTI,TAL-SHRIGONDA DIST-AHMEDNAGAR PIN-414701,Ahmednagar, Shrigonda

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Method of Accounting:** MERCANTILE

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT	1,03,07,528	36,07,635	36,07,635	30,92,258	0	0	0
2	BANK INTEREST	1,908	668	668	572	0	0	0
3	TUTION FEES	14,84,750	1,75,000	12,00,000	1,09,750	0	0	0
4	DEVELOPMENT FEES	1,91,400	17,500	1,20,000	53,900	0	0	0
<b>Total Income</b>		1,19,85,586	38,00,803	49,28,303	32,56,480	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1,03,07,528	<b>Total</b> 36,07,635	<b>Total</b> 36,07,635	30,92,258	0	0	0
2	Bank Interest Income	1,908	<b>Total</b> 668	<b>Total</b> 668	572	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1,91,400	<b>Total</b> 17,500	<b>Total</b> 1,20,000	53,900	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	14,84,750	<b>Total</b> 1,75,000	<b>Total</b> 12,00,000	1,09,750	0	0	0
<b>Total Income</b>		1,19,85,586	38,00,803	49,28,303	32,56,480	0	0	0

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BBA	BCA	Non FRA	Hostel	Hospital	Trust
1	PRORATA	16,940	1,700	10,200	5,040	0	0	0
2	PRINTING AND STATIONARY	84,303	29,506	29,506	25,291	0	0	0
3	INTERNET CHARGES	1,71,227	59,929	59,929	51,369	0	0	0
4	EXAMINATION REMUNERATION	3,760	1,316	1,316	1,128	0	0	0
5	EXAMINATION FEES EXPANCES	18,860	1,632	12,498	4,730	0	0	0
6	ERP SOFTWARE	29,500	10,325	10,325	8,850	0	0	0
7	ELIGIBILITY EXPENSES	18,510	2,050	12,300	4,160	0	0	0
8	ELECTRICITY EXPENSES	36,690	12,842	12,842	11,006	0	0	0
9	CORPORATION TAX	47,033	16,462	16,462	14,109	0	0	0
10	CLEANING CHARGES	96,000	33,600	33,600	28,800	0	0	0
11	BANK CHARGES	615	215	215	185	0	0	0
12	AUDIT FEE	50,000	17,500	17,500	15,000	0	0	0
13	ANNUAL GATHERING	1,00,000	35,000	35,000	30,000	0	0	0
14	AICTE	44,000	22,000	22,000	0	0	0	0
15	AFFILIATION	3,49,750	1,22,413	1,22,413	1,04,924	0	0	0
16	ADVERTISEMENT EXPENSES	53,993	18,898	18,898	16,197	0	0	0
17	REPAIRS AND MAINTENANCE	34,479	12,068	12,068	10,343	0	0	0

18	REPAIRS AND MAINTENANCE BUILDING	5,90,595	2,06,708	2,06,708	1,77,179	0	0	0
19	SALARY EXPENSES NONTEACHING	37,25,006	13,86,975	17,20,409	6,17,622	0	0	0
20	STAFF INSURANCE	4,050	1,418	1,418	1,214	0	0	0
21	TRANSPORT CHARGES /INDUSTRIAL VISIT	41,665	14,583	14,582	12,500	0	0	0
22	WATER CHARGES	3,00,000	1,05,000	1,05,000	90,000	0	0	0
23	DEPRECIATION	7,39,138	2,58,698	2,58,698	2,21,742	0	0	0
24	OFFICE EXPENSES	2,040	714	714	612	0	0	0
25	TRAVELLING EXPENSES	54,437	19,053	19,053	16,331	0	0	0
26	SALARY EXPENSES TEACHING	53,72,995	17,12,087	22,14,635	14,46,273	0	0	0
<b>Total Expenses</b>		1,19,85,586	41,02,692	49,68,289	29,14,605	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BBA	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	53,72,995	Total 17,12,087 Paid 17,12,087 Provision for Unpaid 0 Claimed 17,12,087	Total 22,14,635 Paid 22,14,635 Provision for Unpaid 0 Claimed 22,14,635	14,46,273	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	4,050	Total 1,418 Paid 1,418 Provision for Unpaid 0 Claimed 1,418	Total 1,418 Paid 1,418 Provision for Unpaid 0 Claimed 1,418	1,214	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	37,25,006	Total 13,86,975 Paid 13,86,975 Provision for Unpaid 0 Claimed 13,86,975	Total 17,20,409 Paid 17,20,409 Provision for Unpaid 0 Claimed 17,20,409	6,17,622	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	3,760	Total 1,316 Claimed 1,316	Total 1,316 Claimed 1,316	1,128	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	44,000	Total 22,000 Claimed 22,000	Total 22,000 Claimed 22,000	0	0	0	0
Affiliation	University Affiliation Fee	3,49,750	Total 1,22,413 Claimed 1,22,413	Total 1,22,413 Claimed 1,22,413	1,04,924	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	18,510	Total 2,050 Claimed 2,050	Total 12,300 Claimed 12,300	4,160	0	0	0
University fees paid (for students)	Exam Fee paid to University <a href="#">Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</a>	18,860	Total 1,632 Claimed 1,632	Total 12,498 Claimed 12,498	4,730	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	5,90,595	Total 2,06,708 Claimed 2,06,708	Total 2,06,708 Claimed 2,06,708	1,77,179	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	34,479	Total 12,068	Total 12,068	10,343	0	0	0

			Claimed 12,068	Claimed 12,068				
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	47,033	Total 16,462 Claimed 16,462	Total 16,462 Claimed 16,462	14,109	0	0	0
Transport Charges	Transport Vehicles bus for others	41,665	Total 14,583 Claimed 14,583	Total 14,582 Claimed 14,582	12,500	0	0	0
Audit Fees	Audit Fee - College	50,000	Total 17,500 Claimed 17,500	Total 17,500 Claimed 17,500	15,000	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	37,796	Total 18,898 Claimed 18,898	Total 18,898 Claimed 18,898	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	16,197	Total 0 Claimed 0	Total 0 Claimed 0	16,197	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,00,000	Total 35,000 Claimed 35,000	Total 35,000 Claimed 35,000	30,000	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	16,940	Total 1,700 Claimed 1,700	Total 10,200 Claimed 10,200	5,040	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	29,500	Total 10,325 Claimed 10,325	Total 10,325 Claimed 10,325	8,850	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	615	Total 215 Claimed 215	Total 215 Claimed 215	185	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	56,477	Total 19,767 Claimed 19,767	Total 19,767 Claimed 19,767	16,943	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	1,71,227	Total 59,929 Claimed 59,929	Total 59,929 Claimed 59,929	51,369	0	0	0
Printing and Stationery	Exam papers and form printing	84,303	Total 29,506 Claimed 29,506	Total 29,506 Claimed 29,506	25,291	0	0	0
Establishment Expenses	Electricity	36,690	Total 12,842 Claimed 12,842	Total 12,842 Claimed 12,842	11,006	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	3,00,000	Total 1,05,000 Claimed 1,05,000	Total 1,05,000 Claimed 1,05,000	90,000	0	0	0
Depreciation	As debited to Income & Expenditure Account	7,39,138	Total 2,58,698 Claimed 0	Total 2,58,698 Claimed 0	2,21,742	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	96,000	Total 33,600 Claimed 0	Total 33,600 Claimed 0	28,800	0	0	0
<b>Total Expenses</b>		1,19,85,586	41,02,692	49,68,289	29,14,605	0	0	0
<b>Total Claimed Expenses</b>			38,10,394	46,75,991				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27